2011 Legislature TPS Report 56164v2

Agency: Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

Grant Recipient: Juneau Youth Services Federal Tax ID: 92-0038549

Project Title: Project Type: Maintenance and Repairs

Juneau Youth Services - Emergency Shelter Repairs

State Funding Requested: \$85,000 House District: Juneau Areawide (3-4)

One-Time Need

Brief Project Description:

Replacement of rotten wood siding including increased insulation to reduce energy costs, and repair/replacement of the drainage system at the Cornerstone Emergency Shelter (a facility for State-custody and runaway and homeless youth).

Funding Plan:

Total Project Cost:	\$90,000
Funding Already Secured:	(\$0)
FY2012 State Funding Request:	(\$85,000)
Project Deficit:	\$5,000

Detailed Project Description and Justification:

Juneau Youth Services (JYS) is a comprehensive behavioral health provider for children and youth, and their families. We began operations in 1961 and currently provide a full array of emergency, residential, and community-based programs, including both mental health and chemical dependency services. We provide an array of residential programs including short term emergency placement and long term residential treatment.

Juneau Youth Services is requesting funding to re-side the Cornerstone Emergency Shelter, and repair (or replace) the drainage system behind the facility. The Cornerstone Emergency Shelter serves state-custody youth, as well as runaway and homeless youth. We provide shelter and support services ranging from a few hours or days to several weeks. The program has clinical staff who provide assessments and therapy services as well as safety monitoring and skill development activities. Cornerstone works closely with families, providing mediation services and treatment coordination. The shelter also provides services to youth waiting for placement in other JYS programs, as well as youth who need assessment and stabilization prior to another longer-term placement.

The Cornerstone facility was originally an Army National Guard facility, which Juneau Youth Services has used as a youth shelter since 1964 through an arrangement with the City and Borough of Juneau. In the nearly 47 years we have operated from the location, JYS has worked hard to maintain the facility, recently repairing floor joists, renovating the kitchen, and replacing carpet. However, the exterior of the building has deteriorated.

The siding has rotted, warped and it is peeling off the side of the building. Funding would replace the siding as well as replace/add additional insulation. This will reduce energy costs and drastically improve the appearance, as well as extend the life of the facility. In addition, the Cornerstone back parking area has suffered drainage issues for years. Recent work on the drain suggests that the pipe has collapsed and will most likely need replacing. This has caused a safety issue because

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Total Project Snapshot Report

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ice forms over the	e parking area during the winter months and standing water d	uring the rest of the year.
The estimate for	the Cornerstone Emergency Shelter:	
\$70,000 for the s	iding	
\$10,000 for addit	ional insulation	
	replace the drainage system	
Project Timel		
All of the re-sidin	g and drainage would be completed during the Fall and Sprin	g of FY12.
	nsible for the Ongoing Operation and Maintenar	nce of this Project:
JYS Maintenance	e Staff	
	ent Contact Information:	
Name:	Gus Marx	
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Juneau Youth Services Cornerstone Emergency Shelter Siding and Drainage Repairs February 2011







Juneau Youth Services has been working with runaway and homeless youth from this facility since 1964. The siding is showing its age, and we are hoping to replace/increase the insulation if we are able to re-side Cornerstone.



The drains behind the Cornerstone Emergency Shelter do not drain. We hired a plumber, and he believes the underground plumbing between the drains and the outflow is crushed and will have to be excavated.







Between October 1, 2009 to September 30, 2010, the Cornerstone Emergency Shelter:

- Housed 113 unique youth (68 of those youth reported having substance abuse issues, and 96 reported abuse or neglect) through the Cornerstone Emergency Shelter, a Basic Center Program.
- Provided 1,344 bed nights for homeless and runaway youth (122.65% of the beds we had available).